












# How rates are spent

## Combined Rates Assessment and Tax Invoice

Area of spend - Activities	Capital Spend 2024/2025 \$M	Operating Spend 2024/2025 \$M	Percentage funded from rates
 <p><b>People</b> Supporting youth and the elderly, community services, housing and energy efficiency, democratic participation, safety and learning.</p>	0.6	17.9	74%
 <p><b>Community facilities</b> Providing and maintaining open spaces and built facilities to meet a range of community needs.</p>	3.8	16.9	72%
 <p><b>Roads and footpaths</b> Providing our community with an efficient, safe and resilient road network.</p>	59.3	31.6	23%
 <p><b>Flood protection and control</b> Managing flood hazard and drainage in the more developed areas of Marlborough.</p>	3.5	7.7	59%
 <p><b>Sewerage</b> Collecting treating and disposing of wastewater to provide sanitary living conditions, protect public health and avoid damaging discharges to the environment.</p>	13.4	24.2	62%
 <p><b>Stormwater</b> Managing run-off from urban areas helping to protect from flooding and flood damage, to encourage development, reduce erosion and protect the aquatic environment.</p>	6.2	4.6	71%
 <p><b>Water supply</b> Providing an adequate supply of drinking water for the larger communities, a water supply for firefighting capability and minimising adverse environmental effects.</p>	23.5	15	88%
 <p><b>Solid waste</b> Protecting public health and the environment by managing waste through transfer stations, landfill, waste sorting, resource recovery and re-use, collecting e-waste and storage of hazardous waste.</p>	1.1	19.9	23%
 <p><b>Environment</b> Sustainably using, developing and protecting our natural and physical resources including land, water, air, native ecosystems and the built environment.</p>	0.5	20.5	51%
 <p><b>Regulatory</b> Managing pests, dog control, building control (safety and consents), and managing our harbours for maritime safety.</p>	0.3	12.8	39%
 <p><b>Regional development</b> Achieving economic development, marketing and tourism, parking, irrigation and small township programme.</p>	1.1	6.9	61%