

RATE FUNDING ALLOCATIONS 2024-25, GST Inclusive					GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge			
<b>Group - People</b>																														
<b>Democratic Process Activity Group</b>									\$4,557,935																					
	Weighting	-	100%	-	-																		100.00	100.00	100.00	100.00	100.00	100.00		
	Adjusted Weighted factors																						13,617	4,211	2,896	540	5,544	1,375		
	Resultant allocation																						\$ 2,202,268	\$ 681,042	\$ 468,287	\$ 87,334	\$ 896,627	\$ 222,378		
	Resultant cents per \$ / rate per capita																						161.73	161.73	161.73	161.73	161.73	161.73		
	Resultant benefit allocation [%TotRates]																						48.32%	14.94%	10.27%	1.92%	19.67%	4.88%		
<b>Activity -Arts</b>																														
<b>Art Grants: Art Gallery</b>									\$669,823																					
	Weighting	40%	60%	-	-																		100.00	100.00	100.00	100.00	100.00	100.00		
	Adjusted Weighted factors																						13,617	4,211	2,896	540	5,544	1,375		
	Resultant allocation																						\$ 194,184	\$ 60,051	\$ 41,291	\$ 7,701	\$ 79,060	\$ 19,608		
	Resultant cents per \$ / rate per capita																						14.26	14.26	14.26	14.26	14.26	14.26		
	Resultant benefit allocation [%TotRates]																						28.99%	8.97%	6.16%	1.15%	11.80%	2.93%		
<b>Art Grants: Other</b>									\$507,127																					
	Weighting	40%	60%	-	-																		100.00	100.00	100.00	100.00	100.00	100.00		
	Adjusted Weighted factors																						13,617	4,211	2,896	540	5,544	1,375		
	Resultant allocation																						\$ 147,018	\$ 45,465	\$ 31,262	\$ 5,830	\$ 59,857	\$ 14,845		
	Resultant cents per \$ / rate per capita																						10.80	10.80	10.80	10.80	10.80	10.80		
	Resultant benefit allocation [%TotRates]																						28.99%	8.97%	6.16%	1.15%	11.80%	2.93%		
<b>Total Activity - Arts</b>									\$ 1,176,950																					
	Resultant allocation																						\$ 341,202	\$ 105,515	\$ 72,553	\$ 13,531	\$ 138,916	\$ 34,453		
	Resultant cents per \$ / rate per capita																						25.06	25.06	25.06	25.06	25.06	25.06		
	Resultant benefit allocation [%TotRates]																						28.99%	8.97%	6.16%	1.15%	11.80%	2.93%		
<b>Heritage: Marl Historical Soc. Grants</b>									\$509,479																					
	Weighting	40%	60%	-	-																		100.00	50.00	50.00	50.00	50.00	50.00		
	Adjusted Weighted factors																						13,617	2,106	1,448	270	2,772	688		
	Resultant allocation																						\$ 199,167	\$ 30,796	\$ 21,175	\$ 3,949	\$ 40,544	\$ 10,056		
	Resultant cents per \$ / rate per capita																						14.63	7.31	7.31	7.31	7.31	7.31		
	Resultant benefit allocation [%TotRates]																						39.09%	6.04%	4.16%	0.78%	7.96%	1.97%		
<b>Heritage: Other</b>									\$210,512																					
	Weighting	40%	60%	-	-																		100.00	50.00	50.00	50.00	50.00	50.00		
	Adjusted Weighted factors																						13,617	2,106	1,448	270	2,772	688		
	Resultant allocation																						\$ 82,294	\$ 12,725	\$ 8,749	\$ 1,632	\$ 16,753	\$ 4,155		
	Resultant cents per \$ / rate per capita																						6.04	3.02	3.02	3.02	3.02	3.02		
	Resultant benefit allocation [%TotRates]																						39.09%	6.04%	4.16%	0.78%	7.96%	1.97%		
<b>Museums: Picton</b>									\$2,149																					
	Weighting	40%	60%	-	-																		100.00	50.00	50.00	50.00	50.00	50.00		
	Adjusted Weighted factors																						13,617	2,106	1,448	270	2,772	688		
	Resultant allocation																						\$ 840	\$ 130	\$ 89	\$ 17	\$ 171	\$ 42		
	Resultant cents per \$ / rate per capita																						0.06	0.03	0.03	0.03	0.03	0.03		
	Resultant benefit allocation [%TotRates]																						39.09%	6.04%	4.16%	0.78%	7.96%	1.97%		
<b>Museum: Edwin Fox</b>									\$162,148																					
	Weighting	40%	60%	-	-																		100.00	50.00	50.00	50.00	50.00	50.00		
	Adjusted Weighted factors																						13,617	2,106	1,448	270	2,772	688		
	Resultant allocation																						\$ 63,387	\$ 9,801	\$ 6,739	\$ 1,257	\$ 12,904	\$ 3,200		
	Resultant cents per \$ / rate per capita																						4.66	2.33	2.33	2.33	2.33	2.33		
	Resultant benefit allocation [%TotRates]																						39.09%	6.04%	4.16%	0.78%	7.96%	1.97%		
<b>Museums: Renwick</b>									\$19,443																					
	Weighting	40%	60%	-	-																		100.00	50.00	50.00	50.00	50.00	50.00		
	Adjusted Weighted factors																						13,617	2,106	1,448	270	2,772	688		
	Resultant allocation																						\$ 7,601	\$ 1,175	\$ 808	\$ 151	\$ 1,547	\$ 384		
	Resultant cents per \$ / rate per capita																						0.56	0.28	0.28	0.28	0.28	0.28		
	Resultant benefit allocation [%TotRates]																						39.09%	6.04%	4.16%	0.78%	7.96%	1.97%		
<b>Total Activity - Heritage</b>									\$ 903,731																					
	Resultant allocation																						\$ 353,290	\$ 54,627	\$ 37,561	\$ 7,005	\$ 71,919	\$ 17,837		
	Resultant cents per \$ / rate per capita																						25.94	12.97	12.97	12.97	12.97	12.97		
	Resultant benefit allocation [%TotRates]																						39.09%	6.04%	4.16%	0.78%	7.96%	1.97%		
<b>Activity -Community Safety</b>																														
<b>Community: Security Cameras [Blenheim CBD]</b>									\$222,738																					
	Weighting	100%	-	-	-																		-	-	-	-	-	-		
	Adjusted Weighted factors																						-	-	-	-	-	-		
	Resultant allocation																						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Resultant cents per \$ / rate per capita																						-	-	-	-	-	-		
	Resultant benefit allocation [%TotRates]																						-	-	-	-	-	-		
<b>Total Activity - Community Safety</b>									\$ 222,738																					
	Resultant allocation																						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Resultant cents per \$ / rate per capita																						-	-	-	-	-	-		
	Resultant benefit allocation [%TotRates]																						-	-	-	-	-	-		
<b>Activity -Community Support</b>																														
<b>Community: Grants &amp; Donations</b>									\$903,364																					
	Weighting	40%	60%	-	-																		100.00	100.00	100.00	100.00	100.00	100.00		
	Adjusted Weighted factors																						13,617	4,211	2,896	540	5,544	1,375		
	Resultant allocation																						\$ 261,888	\$ 80,988	\$ 55,688	\$ 10,386	\$ 106,625	\$ 26,445		
	Resultant cents per \$ / rate per capita																						19.23	19.23	19.23	19.23	19.23	19.23		
	Resultant benefit allocation [%TotRates]																						28.99%	8.97%	6.16%	1.15%	11.80%	2.93%		
<b>Community: Recreation</b>									\$65,131																					

**RATE FUNDING ALLOCATIONS 2024-25, GST Inclusive**

		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
<b>Smart and Connected Communities</b>		Weighting	40%	60%	-	\$49,659	10.00	-	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	10.00	-	10.00	100.00	100.00	100.00	100.00	10.00	
Adjusted Weighted factors							409,286,681	-	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	61,067,898	-	-	1,362	4,211	2,896	540	5,544	138
Resultant allocation							\$ 593	\$ -	\$ 8,103	\$ 204	\$ 1,258	\$ 235	\$ 571	\$ 12	\$ 8,706	\$ 92	\$ 88	\$ -	\$ -	\$ 2,762	\$ 8,541	\$ 5,873	\$ 1,095	\$ 11,245	\$ 279
Resultant cents per \$ / rate per capita							\$ 0.00014	\$ -	\$ 0.000145	\$ 0.000145	\$ 0.000145	\$ 0.000145	\$ 0.000145	\$ 0.000145	\$ 0.000145	\$ 0.000145	\$ 0.00014	\$ -	\$ 0.20	\$ 2.03	\$ 2.03	\$ 2.03	\$ 2.03	\$ 0.20	
Resultant benefit allocation [%TotRates]							1.19%	-	16.32%	0.41%	2.53%	0.47%	1.15%	0.02%	17.53%	0.19%	0.18%	-	5.56%	17.20%	11.83%	2.21%	22.64%	0.56%	
<b>Total Activity - Community Support</b>																			\$ 455,926	\$ 148,680	\$ 102,233	\$ 19,066	\$ 156,808	\$ 30,586	
Resultant allocation						\$ 2,050,383	\$ 81,044	\$ 12,097	\$ 118,019	\$ 2,977	\$ 18,329	\$ 3,418	\$ 8,311	\$ 177	\$ 126,800	\$ 1,347	\$ 8,491	\$ 199	\$ -	\$ 33.48	\$ 35.31	\$ 35.31	\$ 35.31	\$ 28.28	\$ 22.24
Resultant cents per \$ / rate per capita							\$ 0.001980	\$ 0.001966	\$ 0.002111	\$ 0.002111	\$ 0.002111	\$ 0.002111	\$ 0.002111	\$ 0.002111	\$ 0.002111	\$ 0.002111	\$ 0.001390	\$ 0.001376	\$ -	\$ 35.22%	\$ 11.49%	\$ 7.90%	\$ 1.47%	\$ 12.11%	\$ 2.36%
Resultant benefit allocation [%TotRates]							6.26%	0.93%	9.12%	0.23%	1.42%	0.26%	0.64%	0.01%	9.80%	0.10%	0.66%	0.02%	35.22%	11.49%	7.90%	1.47%	12.11%	2.36%	
<b>Libraries</b>		Weighting	-	100%	-	\$4,782,001	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	50.00	25.00	
Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	13,617	4,211	2,896	540	2,772	344	
Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,670,981	\$ 825,990	\$ 567,954	\$ 105,921	\$ 543,729	\$ 67,427
Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196.15	\$ 196.15	\$ 196.15	\$ 196.15	\$ 98.08	\$ 49.04
Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	55.85%	17.27%	11.88%	2.21%	11.37%	1.41%	
<b>Activity -Emergency Mgmt</b>																			\$ 100.00	\$ 75.00	\$ 100.00	\$ 75.00	\$ 38.00	\$ 19.00	
<b>Emergency Management</b>		Weighting	40%	60%	-	\$920,222	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	75.00	100.00	75.00	38.00	19.00
Adjusted Weighted factors							4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888	-	13,617	3,158	2,896	405	2,107	261
Resultant allocation							\$ 81,952	\$ 12,322	\$ 111,967	\$ 2,824	\$ 17,389	\$ 3,243	\$ 7,885	\$ 168	\$ 120,298	\$ 1,278	\$ 8,559	\$ 203	\$ -	\$ 334,989	\$ 77,695	\$ 71,232	\$ 9,963	\$ 51,827	\$ 6,427
Resultant cents per \$ / rate per capita							\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.001402	\$ 0.001402	\$ -	\$ 24.60	\$ 18.45	\$ 24.60	\$ 18.45	\$ 9.35	\$ 4.67
Resultant benefit allocation [%TotRates]							8.91%	1.34%	12.17%	0.31%	1.89%	0.35%	0.86%	0.02%	13.07%	0.14%	0.93%	0.02%	36.40%	8.44%	7.74%	1.08%	5.63%	0.70%	
<b>Total Activity - Emergency Mgmt</b>																			\$ 334,989	\$ 77,695	\$ 71,232	\$ 9,963	\$ 51,827	\$ 6,427	
Resultant allocation						\$ 920,222	\$ 81,952	\$ 12,322	\$ 111,967	\$ 2,824	\$ 17,389	\$ 3,243	\$ 7,885	\$ 168	\$ 120,298	\$ 1,278	\$ 8,559	\$ 203	\$ -	\$ 334,989	\$ 77,695	\$ 71,232	\$ 9,963	\$ 51,827	\$ 6,427
Resultant cents per \$ / rate per capita							\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.002002	\$ 0.001402	\$ 0.001402	\$ -	\$ 24.60	\$ 18.45	\$ 24.60	\$ 18.45	\$ 9.35	\$ 4.67
Resultant benefit allocation [%TotRates]							8.91%	1.34%	12.17%	0.31%	1.89%	0.35%	0.86%	0.02%	13.07%	0.14%	0.93%	0.02%	36.40%	8.44%	7.74%	1.08%	5.63%	0.70%	
<b>TOTAL Group - People</b>																			\$ 6,358,655	\$ 1,893,549	\$ 1,319,820	\$ 242,820	\$ 1,859,826	\$ 379,108	
Resultant allocation						\$ 14,613,961	\$ 526,334	\$ 79,050	\$ 483,152	\$ 12,187	\$ 90,145	\$ 16,811	\$ 34,025	\$ 726	\$ 519,099	\$ 5,514	\$ 36,404	\$ 860	\$ -	\$ 466.96	\$ 449.67	\$ 455.82	\$ 449.67	\$ 335.47	\$ 275.72
Resultant cents per \$ / rate per capita							\$ 0.012860	\$ 0.012845	\$ 0.008640	\$ 0.008640	\$ 0.010380	\$ 0.010380	\$ 0.008640	\$ 0.008640	\$ 0.008640	\$ 0.008640	\$ 0.005947	\$ 0.005947	\$ -	\$ 466.96	\$ 449.67	\$ 455.82	\$ 449.67	\$ 335.47	\$ 275.72
Resultant benefit allocation [%TotRates]							3.80%	0.57%	3.49%	0.09%	0.65%	0.12%	0.25%	0.01%	3.75%	0.04%	0.26%	0.01%	45.88%	13.66%	9.52%	1.75%	13.42%	2.74%	
<b>Group - Community Facilities</b>																									
<b>Cemeteries</b>		Weighting	-	100%	-	\$370,364	-	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00	
Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	13,617	4,211	2,896	540	5,544	1,375	
Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,950	\$ 55,339	\$ 38,052	\$ 7,096	\$ 72,857	\$ 18,070
Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14	\$ 13.14
Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	48.32%	14.94%	10.27%	1.92%	19.67%	4.88%	
<b>Activity -Memorials</b>																									
<b>Memorials: Cleghorn Rotunda</b>		Weighting	100%	-	-	\$7,022	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-
Adjusted Weighted factors							4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	610,678,976	14,469,840	-	-	-	-	-	-	-
Resultant allocation							\$ 1,548	\$ 233	\$ 2,114	\$ 53	\$ 328	\$ 61	\$ 149	\$ 3	\$ 2,272	\$ 24	\$ 231	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ 0.000038	\$ 0.000038	\$ 0.000038	\$ 0.000038	\$ 0.000038	\$ 0.000038	\$ 0.000038	\$ 0.000038	\$ 0.000038	\$ 0.000038	\$ 0.000038	\$ 0.000038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant benefit allocation [%TotRates]							22.04%	3.31%	30.11%	0.76%	4.68%	0.87%	2.12%	0.05%	32.35%	0.34%	3.29%	0.08%	-	-	-	-	-	-	
<b>Memorials: Picton</b>		Weighting	100%	-	-	\$18,719	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-
Adjusted Weighted factors							4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	610,678,976	14,469,840	-	-	-	-	-	-	
Resultant allocation							\$ 4,125	\$ 620	\$ 5,636	\$ 142	\$ 875	\$ 163	\$ 397	\$ 8	\$ 6,056	\$ 64	\$ 616	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ 0.000101	\$ 0.000101	\$ 0.000101	\$ 0.000101	\$ 0.000101	\$ 0.000101	\$ 0.000101	\$ 0.000101	\$ 0.000101	\$ 0.000101	\$ 0.000101	\$ 0.000101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant benefit allocation [%TotRates]							22.04%	3.31%	30.11%	0.76%	4.68%	0.87%	2.12%	0.05%	32.35%	0.34%	3.29%	0.08%	-	-	-	-	-	-	
<b>Memorials: Seymour Square</b>		Weighting	100%	-	-	\$104,411	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-
Adjusted Weighted factors							4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	610,678,976	14,469,840	-	-	-	-	-	-	
Resultant allocation							\$ 23,011	\$ 3,460	\$ 31,440	\$ 793	\$ 4,883	\$ 911	\$ 2,214	\$ 47	\$ 33,779	\$ 359	\$ 3,433	\$ 81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ 0.000562	\$ 0.000562	\$ 0.000562	\$ 0.000562	\$ 0.000562	\$ 0.000562	\$ 0.000562	\$ 0.000562	\$ 0.000562	\$ 0.000562	\$ 0.000562	\$ 0.000562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant benefit allocation [%TotRates]							22.04%	3.31%	30.11%	0.76%	4.68%	0.87%	2.12%	0.05%	32.35%	0.34%	3.29%	0.08%	-	-	-	-	-	-	
<b>Memorials: Town Centre Clock</b>		Weighting	100%	-	-	\$7,048	100.00	100.00	100.00	100.00															



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<b>Reserves (Group 3) WV Domain</b>	Weighting	1%	99%	-	-	\$959	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	100.00	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888					5,544	-	
	Resultant allocation						\$ 2	\$ 0	\$ 3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3	\$ 0	\$ 0	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 950	\$ -	
	Resultant cents per \$ / rate per capita						0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	-	-	-	-	0.17	-
<b>Reserves (Group 4) Bln Vicinity Domains</b>	Weighting	4%	96%	-	-	\$333,402	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	100.00	10.00	10.00	10.00	5.00	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888		1,362	4,211	290	54	554	69
	Resultant allocation						\$ 2,969	\$ 446	\$ 4,057	\$ 102	\$ 630	\$ 117	\$ 286	\$ 6	\$ 4,358	\$ 46	\$ 310	\$ 7	\$ 66,647	\$ 206,104	\$ 14,172	\$ 2,643	\$ 27,135	\$ 3,365	
	Resultant cents per \$ / rate per capita						0.000073	0.000073	0.000073	0.000073	0.000073	0.000073	0.000073	0.000073	0.000073	0.000073	0.000073	0.000051	0.000051	4.89	48.94	4.89	4.89	4.89	2.45
<b>Reserves (Group 5) Endeav. Prk/Waitohi Dom</b>	Weighting	4%	96%	-	-	\$450,573	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	100.00	100.00	10.00	5.00	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888		1,362	421	2,896	540	554	69
	Resultant allocation						\$ 4,013	\$ 603	\$ 5,482	\$ 138	\$ 851	\$ 159	\$ 386	\$ 8	\$ 5,890	\$ 63	\$ 419	\$ 10	\$ 100,832	\$ 31,182	\$ 214,407	\$ 39,986	\$ 41,052	\$ 5,091	
	Resultant cents per \$ / rate per capita						0.000098	0.000098	0.000098	0.000098	0.000098	0.000098	0.000098	0.000098	0.000098	0.000098	0.000098	0.000069	0.000069	7.40	74.05	74.05	74.05	74.05	3.70
<b>Reserves (Group 6) A&amp;P/Horton Park</b>	Weighting	10%	90%	-	-	\$1,931,909	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	75.00	75.00	50.00	25.00	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888		13,617	4,211	2,172	405	2,772	344
	Resultant allocation						\$ 43,012	\$ 6,467	\$ 58,766	\$ 1,482	\$ 9,126	\$ 1,702	\$ 4,139	\$ 88	\$ 63,138	\$ 671	\$ 4,492	\$ 106	\$ 1,006,622	\$ 311,294	\$ 160,535	\$ 29,939	\$ 204,917	\$ 25,411	
	Resultant cents per \$ / rate per capita						0.001051	0.001051	0.001051	0.001051	0.001051	0.001051	0.001051	0.001051	0.001051	0.001051	0.000736	0.000736	73.92	73.92	55.44	55.44	36.96	18.48	
<b>Reserves (Group 7) Ath Park/Oliver Park</b>	Weighting	10%	90%	-	-	\$254,795	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	75.00	75.00	50.00	25.00	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888		13,617	4,211	2,172	405	2,772	344
	Resultant allocation						\$ 5,673	\$ 853	\$ 7,751	\$ 195	\$ 1,204	\$ 224	\$ 546	\$ 12	\$ 8,327	\$ 88	\$ 592	\$ 14	\$ 132,761	\$ 41,056	\$ 21,173	\$ 3,949	\$ 27,026	\$ 3,351	
	Resultant cents per \$ / rate per capita						0.000139	0.000139	0.000139	0.000139	0.000139	0.000139	0.000139	0.000139	0.000139	0.000139	0.000097	0.000097	9.75	9.75	7.31	7.31	4.87	2.44	
<b>Reserves (Group 8) Picton</b>	Weighting	40%	60%	-	-	\$191,876	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	20.00	20.00	100.00	20.00	20.00	20.00	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888		2,723	842	2,896	108	1,109	275
	Resultant allocation						\$ 17,088	\$ 2,569	\$ 23,346	\$ 589	\$ 3,626	\$ 676	\$ 1,644	\$ 35	\$ 25,083	\$ 266	\$ 1,785	\$ 42	\$ 39,424	\$ 12,192	\$ 41,915	\$ 1,563	\$ 16,051	\$ 3,981	
	Resultant cents per \$ / rate per capita						0.000418	0.000418	0.000418	0.000418	0.000418	0.000418	0.000418	0.000418	0.000418	0.000418	0.000292	0.000292	2.90	2.90	14.48	1.55	10.61	1.32	
<b>Reserves (Group 8) Bobs Bay/Ptn F'Shore etc</b>	Weighting	40%	60%	-	-	\$537,313	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	20.00	20.00	100.00	20.00	20.00	20.00	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888		2,723	842	2,896	108	1,109	275
	Resultant allocation						\$ 47,851	\$ 7,195	\$ 65,377	\$ 1,649	\$ 10,153	\$ 1,893	\$ 4,604	\$ 98	\$ 70,241	\$ 746	\$ 4,998	\$ 118	\$ 110,399	\$ 34,140	\$ 117,375	\$ 4,378	\$ 44,948	\$ 11,148	
	Resultant cents per \$ / rate per capita						0.001169	0.001169	0.001169	0.001169	0.001169	0.001169	0.001169	0.001169	0.001169	0.001169	0.000818	0.000818	8.11	8.11	40.54	8.11	8.11	8.11	
<b>Reserves (Group 9) Churchward Park</b>	Weighting	28%	72%	-	-	\$13,271	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	100.00	-	-	-	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888		13,617	4,211	-	-	-	-
	Resultant allocation						\$ 827	\$ 124	\$ 1,130	\$ 29	\$ 176	\$ 33	\$ 80	\$ 2	\$ 1,214	\$ 13	\$ 86	\$ 2	\$ 7,298	\$ 2,257	\$ -	\$ -	\$ -	\$ -	
	Resultant cents per \$ / rate per capita						0.000020	0.000020	0.000020	0.000020	0.000020	0.000020	0.000020	0.000020	0.000020	0.000020	0.000014	0.000014	0.54	0.54	-	-	-	-	
<b>Reserves: Havelock War Memorial Park (Group 10)</b>	Weighting	4%	96%	-	-	\$63,159	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	10.00	10.00	100.00	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888		1,362	421	290	54	5,544	-
	Resultant allocation						\$ 562	\$ 85	\$ 768	\$ 19	\$ 119	\$ 22	\$ 54	\$ 1	\$ 826	\$ 9	\$ 59	\$ 1	\$ 10,764	\$ 3,329	\$ 2,289	\$ 427	\$ 43,824	\$ -	
	Resultant cents per \$ / rate per capita						0.000014	0.000014	0.000014	0.000014	0.000014	0.000014	0.000014	0.000014	0.000014	0.000014	0.000010	0.000010	0.79	0.79	0.79	0.79	7.90	-	
<b>Reserves (Group 10) Rural Domains</b>	Weighting	4%	96%	-	-	\$160,387	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	10.00	10.00	100.00	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888		1,362	421	290	54	5,544	-
	Resultant allocation						\$ 1,428	\$ 215	\$ 1,951	\$ 49	\$ 303	\$ 57	\$ 137	\$ 3	\$ 2,097	\$ 22	\$ 149	\$ 4	\$ 27,334	\$ 8,453	\$ 5,812	\$ 1,084	\$ 111,288	\$ -	
	Resultant cents per \$ / rate per capita						0.000035	0.000035	0.000035	0.000035	0.000035	0.000035	0.000035	0.000035	0.000035	0.000035	0.000024	0.000024	2.01	2.01	2.01	2.01	20.07	-	
<b>Reserves (Group 11) Nelson Square</b>	Weighting	28%	72%	-	-	\$33,199	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	10.00	10.00	100.00	10.00	10.00	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888		13,617	4,211	2,896	54	554	-
	Resultant allocation						\$ 2,070	\$ 311	\$ 2,828	\$ 71	\$ 439	\$ 82	\$ 199	\$ 4	\$ 3,038	\$ 32	\$ 216	\$ 5	\$ 6,157	\$ 1,904	\$ 13,092	\$ 244	\$ 2,507	\$ -	

**RATE FUNDING ALLOCATIONS 2024-25, GST Inclusive**

		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
<b>Reserves: Riverlands (Group 14)</b>	Weighting	100%	-	-	-	\$31,619	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888							
	Resultant allocation						\$ 7,040	\$ 1,058	\$ 9,618	\$ 243	\$ 1,494	\$ 279	\$ 677	\$ 14	\$ 10,334	\$ 110	\$ 735	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Resultant cents per \$ / rate per capita Resultant benefit allocation [%TotRates]						\$ 0.000172 22.26%	\$ 0.000172 3.35%	\$ 0.000172 30.42%	\$ 0.000172 0.77%	\$ 0.000172 4.72%	\$ 0.000172 0.88%	\$ 0.000172 2.14%	\$ 0.000172 0.05%	\$ 0.000172 32.68%	\$ 0.000172 0.35%	\$ 0.000120 2.33%	\$ 0.000120 0.06%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Reserves (Group 14) Picton&amp;Koromiko</b>	Weighting	100%	-	-	-	\$30,423	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888							
	Resultant allocation						\$ 6,773	\$ 1,018	\$ 9,254	\$ 233	\$ 1,437	\$ 268	\$ 652	\$ 14	\$ 9,943	\$ 106	\$ 707	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Resultant cents per \$ / rate per capita Resultant benefit allocation [%TotRates]						\$ 0.000165 22.26%	\$ 0.000165 3.35%	\$ 0.000165 30.42%	\$ 0.000165 0.77%	\$ 0.000165 4.72%	\$ 0.000165 0.88%	\$ 0.000165 2.14%	\$ 0.000165 0.05%	\$ 0.000165 32.68%	\$ 0.000165 0.35%	\$ 0.000116 2.33%	\$ 0.000116 0.06%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Reserves: (Group 14) Blairich&amp;Ward</b>	Weighting	100%	-	-	-	\$5,407	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888							
	Resultant allocation						\$ 1,204	\$ 181	\$ 1,645	\$ 41	\$ 255	\$ 48	\$ 116	\$ 2	\$ 1,767	\$ 19	\$ 126	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Resultant cents per \$ / rate per capita Resultant benefit allocation [%TotRates]						\$ 0.000029 22.26%	\$ 0.000029 3.35%	\$ 0.000029 30.42%	\$ 0.000029 0.77%	\$ 0.000029 4.72%	\$ 0.000029 0.88%	\$ 0.000029 2.14%	\$ 0.000029 0.05%	\$ 0.000029 32.68%	\$ 0.000029 0.35%	\$ 0.000021 2.33%	\$ 0.000021 0.06%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Reserves (Group 14) Rural Reserves</b>	Weighting	100%	-	-	-	\$479,144	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888							
	Resultant allocation						\$ 106,678	\$ 16,040	\$ 145,749	\$ 3,676	\$ 22,635	\$ 4,221	\$ 10,264	\$ 219	\$ 156,593	\$ 1,663	\$ 11,142	\$ 264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Resultant cents per \$ / rate per capita Resultant benefit allocation [%TotRates]						\$ 0.002606 22.26%	\$ 0.002606 3.35%	\$ 0.002606 30.42%	\$ 0.002606 0.77%	\$ 0.002606 4.72%	\$ 0.002606 0.88%	\$ 0.002606 2.14%	\$ 0.002606 0.05%	\$ 0.002606 32.68%	\$ 0.002606 0.35%	\$ 0.001824 2.33%	\$ 0.001824 0.06%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Reserves: (Group 15) Raceway&amp;Polo</b>	Weighting	100%	-	-	-	\$86,266	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888							
	Resultant allocation						\$ 19,206	\$ 2,888	\$ 26,241	\$ 662	\$ 4,075	\$ 760	\$ 1,848	\$ 39	\$ 28,193	\$ 299	\$ 2,006	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Resultant cents per \$ / rate per capita Resultant benefit allocation [%TotRates]						\$ 0.000469 22.26%	\$ 0.000469 3.35%	\$ 0.000469 30.42%	\$ 0.000469 0.77%	\$ 0.000469 4.72%	\$ 0.000469 0.88%	\$ 0.000469 2.14%	\$ 0.000469 0.05%	\$ 0.000469 32.68%	\$ 0.000469 0.35%	\$ 0.000328 2.33%	\$ 0.000328 0.06%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Reserves (Group 15) Misc Leased Reserves</b>	Weighting	100%	-	-	-	\$16,783	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888							
	Resultant allocation						\$ 3,737	\$ 562	\$ 5,105	\$ 129	\$ 793	\$ 148	\$ 360	\$ 8	\$ 5,485	\$ 58	\$ 390	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Resultant cents per \$ / rate per capita Resultant benefit allocation [%TotRates]						\$ 0.000091 22.26%	\$ 0.000091 3.35%	\$ 0.000091 30.42%	\$ 0.000091 0.77%	\$ 0.000091 4.72%	\$ 0.000091 0.88%	\$ 0.000091 2.14%	\$ 0.000091 0.05%	\$ 0.000091 32.68%	\$ 0.000091 0.35%	\$ 0.000064 2.33%	\$ 0.000064 0.06%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Activity - Reserves</b>						\$ 9,071,499	\$ 469,974	\$ 70,665	\$ 642,105	\$ 16,196	\$ 99,720	\$ 18,596	\$ 45,219	\$ 965	\$ 689,878	\$ 7,328	\$ 49,086	\$ 1,163	\$ 4,225,472	\$ 984,614	\$ 871,950	\$ 102,102	\$ 690,197	\$ 86,268	
							\$ 0.011483	\$ 0.011483	\$ 0.011483	\$ 0.011483	\$ 0.011483	\$ 0.011483	\$ 0.011483	\$ 0.011483	\$ 0.011483	\$ 0.011483	\$ 0.011483	\$ 0.008038	\$ 0.008038	\$ 310.31	\$ 233.82	\$ 301.14	\$ 189.08	\$ 124.49	\$ 62.74
							5.18%	0.78%	0.18%	1.10%	0.20%	0.50%	0.01%	7.60%	0.08%	0.54%	0.01%	46.58%	10.85%	9.61%	1.13%	7.61%	0.95%		
<b>Swimming Pools: Aquatic Centre</b>	Weighting	3%	97%	-	-	\$1,990,988	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	100.00	85.00	62.00	62.00	18.00	9.00	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888	13,617	3,579	1,795	335	998	124	
	Resultant allocation						\$ 13,298	\$ 2,000	\$ 18,169	\$ 458	\$ 2,822	\$ 526	\$ 1,280	\$ 27	\$ 19,521	\$ 207	\$ 1,389	\$ 33	\$ 1,286,087	\$ 338,059	\$ 169,552	\$ 31,621	\$ 94,251	\$ 11,688	
	Resultant cents per \$ / rate per capita Resultant benefit allocation [%TotRates]						\$ 0.000325 0.67%	\$ 0.000325 0.10%	\$ 0.000325 0.91%	\$ 0.000325 0.02%	\$ 0.000325 0.14%	\$ 0.000325 0.03%	\$ 0.000325 0.06%	\$ 0.000325 0.00%	\$ 0.000325 0.98%	\$ 0.000325 0.01%	\$ 0.000227 0.07%	\$ 0.000227 0.00%	\$ 94.45	\$ 80.28	\$ 58.56	\$ 84.42	\$ 28.17	\$ 8.50	
<b>Swimming Pools: Awatere</b>	Weighting	3%	97%	-	-	\$63,848	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	100.00	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888					5,544	-	
	Resultant allocation						\$ 426	\$ 64	\$ 583	\$ 15	\$ 90	\$ 17	\$ 41	\$ 1	\$ 626	\$ 7	\$ 45	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 61,933	\$ -	
	Resultant cents per \$ / rate per capita Resultant benefit allocation [%TotRates]						\$ 0.000010 0.67%	\$ 0.000010 0.10%	\$ 0.000010 0.91%	\$ 0.000010 0.02%	\$ 0.000010 0.14%	\$ 0.000010 0.03%	\$ 0.000010 0.06%	\$ 0.000010 0.00%	\$ 0.000010 0.98%	\$ 0.000010 0.01%	\$ 0.000007 0.07%	\$ 0.000007 0.00%	\$ -	\$ -	\$ -	\$ -	\$ 11.17	\$ 97.00%	
<b>Swimming Pools: Picton</b>	Weighting	3%	97%	-	-	\$91,595	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	100.00	100.00	-	-	
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888			2,896	540	-	-	
	Resultant allocation						\$ 612	\$ 92	\$ 836	\$ 21	\$ 130	\$ 24	\$ 59	\$ 1	\$ 898	\$ 10	\$ 64	\$ 2	\$ -	\$ -	\$ -	\$ 74,882	\$ 13,965	\$ -	\$ -
	Resultant cents per \$ / rate per capita Resultant benefit allocation [%TotRates]						\$ 0.000015 0.67%	\$ 0.000015 0.10%	\$ 0.000015 0.91%	\$ 0.000015 0.02%	\$ 0.000015 0.14%	\$ 0.000015 0.03%	\$ 0.000015 0.06%	\$ 0.000015 0.00%	\$ 0.000015 0.98%	\$ 0.000015 0.01%	\$ 0.000010 0.07%	\$ 0.000010 0.00%	\$ -	\$ -	\$ -	\$ 25.86	\$ 25.86	\$ -	\$ -
<b>Total Activity - Swimming Pools</b>						\$ 2,146,431	\$ 14,337	\$ 2,156	\$ 19,587	\$ 494	\$ 3,042	\$ 567	\$ 1,379	\$ 29	\$ 21,045	\$ 224	\$ 1,497	\$ 35	\$ 1,286,087	\$ 338,059	\$ 244,435	\$ 45,586	\$ 156,183	\$ 11,688	
							\$ 0.000350	\$ 0.000350	\$ 0.000350	\$ 0.000350	\$ 0.000350	\$ 0.000350	\$ 0.000350	\$ 0.000350	\$ 0.000350	\$ 0.000350	\$ 0.000245	\$ 0.000245	\$ 94.45	\$ 80.28	\$ 84.42	\$ 84.42	\$ 28.17	\$ 8.50	
							0.67%	0.10%	0.91%	0.02%	0.14%	0.03%	0.06%	0.00%	0.98%	0.01%	0.07%	0.00%	59.92%	15.75%	11.39%	2.12%	7.28%	0.54%	
<b>Street Trees, Berms &amp; Plots</b>	Weighting	100%	-	-	-	\$1,223,777	10.00	100.00	5.00	5.00	10.00	100.00	5.00	5.00	5.00	5.00	-	-	-	-	-	-	-	-	
	Adjusted Weighted factors						409,286,681	615,401,820	279,595,127	7,052,384	86,843,216	161,951,130													





**RATE FUNDING ALLOCATIONS 2024-25, GST Inclusive**

		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge
<b>Consents: Resource Consents</b>		Weighting	100%	-	-	\$1,241,097	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-
Adjusted Weighted factors							2,865,006,768	615,401,820	1,677,570,761	56,419,070	607,902,511	161,951,130	98,450,798	3,360,060	781,032,453	12,764,070	54,961,108	1,736,381	-	-	-	-	-	-
Resultant allocation							\$ 512,611	\$ 110,108	\$ 300,153	\$ 10,095	\$ 108,767	\$ 28,976	\$ 17,615	\$ 601	\$ 139,743	\$ 2,284	\$ 9,834	\$ 311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ 0.012524	\$ 0.017892	\$ 0.005368	\$ 0.007157	\$ 0.012524	\$ 0.017892	\$ 0.004473	\$ 0.007157	\$ 0.002326	\$ 0.003578	\$ 0.001610	\$ 0.002147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]							41.30%	8.87%	24.18%	0.81%	8.76%	2.33%	1.42%	0.05%	11.26%	0.18%	0.79%	0.03%	-	-	-	-	-	-
<b>Total Activity - Resource Consents</b>						\$ 1,841,176	\$ 683,843	\$ 146,889	\$ 400,416	\$ 13,467	\$ 145,099	\$ 38,656	\$ 23,499	\$ 802	\$ 186,423	\$ 3,047	\$ 13,119	\$ 414	\$ 89,629	\$ 27,718	\$ 19,059	\$ 3,554	\$ 36,492	\$ 9,050
Resultant cents per \$ / rate per capita							\$ 0.016708	\$ 0.023869	\$ 0.007161	\$ 0.009548	\$ 0.016708	\$ 0.023869	\$ 0.005967	\$ 0.009548	\$ 0.003103	\$ 0.004774	\$ 0.002148	\$ 0.002864	\$ 6.58	\$ 6.58	\$ 6.58	\$ 6.58	\$ 6.58	\$ 6.58
Resultant benefit allocation [%TotRates]							37.14%	7.98%	21.75%	0.73%	7.88%	2.10%	1.28%	0.04%	10.13%	0.17%	0.71%	0.02%	4.87%	1.51%	1.04%	0.19%	1.98%	0.49%
<b>TOTAL Group - Environmental Management</b>						\$ 10,835,217	\$ 2,501,958	\$ 446,383	\$ 2,567,938	\$ 70,135	\$ 530,870	\$ 117,472	\$ 173,358	\$ 4,177	\$ 2,370,694	\$ 26,882	\$ 231,683	\$ 5,655	\$ 863,919	\$ 267,163	\$ 183,702	\$ 34,260	\$ 351,734	\$ 87,236
Resultant cents per \$ / rate per capita							\$ 0.061130	\$ 0.072535	\$ 0.045922	\$ 0.049724	\$ 0.061130	\$ 0.072535	\$ 0.044022	\$ 0.049724	\$ 0.039459	\$ 0.042121	\$ 0.037939	\$ 0.039079	\$ 63.44	\$ 63.44	\$ 63.44	\$ 63.44	\$ 63.44	\$ 63.44
Resultant benefit allocation [%TotRates]							23.09%	4.12%	23.70%	0.65%	4.90%	1.08%	1.60%	0.04%	21.88%	0.25%	2.14%	0.05%	7.97%	2.47%	1.70%	0.32%	3.25%	0.81%
<b>Group - Flood Protection and Control Works</b>																								
<b>Rivers: Wairau Valley District</b>		Weighting	-	-	100%	\$7,409,533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Weighted factors							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resultant allocation							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Rivers: outside WV Rating District</b>		Weighting	100%	-	-	\$353,049	-	-	-	100.00	100.00	13.00	13.00	10.00	10.00	-	-	-	-	-	-	-	-	-
Adjusted Weighted factors							-	-	-	868,432,158	161,951,130	51,194,415	1,092,020	600,794,194	6,382,035	-	-	-	-	-	-	-	-	-
Resultant allocation							\$ -	\$ -	\$ -	\$ 181,436	\$ 33,835	\$ 10,696	\$ 228	\$ 125,520	\$ 1,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ 0.020892	\$ 0.020892	\$ 0.002716	\$ 0.002716	\$ 0.002089	\$ 0.002089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]							-	-	-	51.39%	9.58%	3.03%	0.06%	35.55%	0.38%	-	-	-	-	-	-	-	-	-
<b>TOTAL Group - Flood Protection and Control Works</b>						\$ 7,762,582	\$ -	\$ -	\$ -	\$ 181,436	\$ 33,835	\$ 10,696	\$ 228	\$ 125,520	\$ 1,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ -	\$ -	\$ -	\$ 0.020892	\$ 0.020892	\$ 0.002716	\$ 0.002716	\$ 0.002089	\$ 0.002089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]							-	-	-	51.39%	9.58%	3.03%	0.06%	35.55%	0.38%	-	-	-	-	-	-	-	-	-
<b>Group - Regional Development</b>																								
<b>Marketing &amp; Tourism</b>		Weighting	100%	-	-	\$1,173,251	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-	-
Adjusted Weighted factors							40,928,668	307,700,910	55,919,025	70,523,838	8,684,322	80,975,565	3,938,032	4,200,075	60,079,419	22,337,123	6,106,790	3,617,460	-	-	-	-	-	-
Resultant allocation							\$ 72,209	\$ 542,863	\$ 98,656	\$ 124,422	\$ 15,321	\$ 142,862	\$ 6,948	\$ 7,410	\$ 105,996	\$ 39,408	\$ 10,774	\$ 6,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ 0.001764	\$ 0.088213	\$ 0.001764	\$ 0.088213	\$ 0.001764	\$ 0.088213	\$ 0.001764	\$ 0.088213	\$ 0.001764	\$ 0.061749	\$ 0.001764	\$ 0.044106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]							6.15%	46.27%	8.41%	10.60%	1.31%	12.18%	0.59%	0.63%	9.03%	3.36%	0.92%	0.54%	-	-	-	-	-	-
<b>Research Centre</b>		Weighting	100%	-	-	\$352,943	1.00	100.00	100.00	100.00	1.00	100.00	1.00	100.00	100.00	70.00	1.00	1.00	-	-	-	-	-	-
Adjusted Weighted factors							40,928,668	615,401,820	5,591,902,536	141,047,676	8,684,322	161,951,130	3,938,032	8,400,150	6,007,941,943	44,674,245	6,106,790	144,698	-	-	-	-	-	-
Resultant allocation							\$ 1,144	\$ 17,196	\$ 156,251	\$ 3,941	\$ 243	\$ 4,525	\$ 110	\$ 235	\$ 167,876	\$ 1,248	\$ 171	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ 0.000028	\$ 0.002794	\$ 0.002794	\$ 0.002794	\$ 0.000028	\$ 0.002794	\$ 0.000028	\$ 0.002794	\$ 0.002794	\$ 0.001956	\$ 0.000028	\$ 0.000028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]							0.32%	4.87%	44.27%	1.12%	0.07%	1.28%	0.03%	0.07%	47.56%	0.35%	0.05%	0.00%	-	-	-	-	-	-
<b>Regional Development: Projects (was Conference Centre)</b>		Weighting	100%	-	-	\$1,050,901	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-	-
Adjusted Weighted factors							40,928,668	307,700,910	55,919,025	70,523,838	8,684,322	80,975,565	3,938,032	4,200,075	60,079,419	22,337,123	6,106,790	3,617,460	-	-	-	-	-	-
Resultant allocation							\$ 64,679	\$ 486,252	\$ 88,367	\$ 111,447	\$ 13,724	\$ 127,964	\$ 6,223	\$ 6,637	\$ 94,942	\$ 35,299	\$ 9,650	\$ 5,717	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ 0.001580	\$ 0.079014	\$ 0.001580	\$ 0.079014	\$ 0.001580	\$ 0.079014	\$ 0.001580	\$ 0.079014	\$ 0.001580	\$ 0.055310	\$ 0.001580	\$ 0.039507	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]							6.15%	46.27%	8.41%	10.60%	1.31%	12.18%	0.59%	0.63%	9.03%	3.36%	0.92%	0.54%	-	-	-	-	-	-
<b>Events</b>		Weighting	100%	-	-	\$423,060	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-	-
Adjusted Weighted factors							40,928,668	307,700,910	55,919,025	70,523,838	8,684,322	80,975,565	3,938,032	4,200,075	60,079,419	22,337,123	6,106,790	3,617,460	-	-	-	-	-	-
Resultant allocation							\$ 26,038	\$ 195,750	\$ 35,574	\$ 44,865	\$ 5,525	\$ 51,514	\$ 2,505	\$ 2,672	\$ 38,221	\$ 14,210	\$ 3,885	\$ 2,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ 0.000636	\$ 0.031808	\$ 0.000636	\$ 0.031808	\$ 0.000636	\$ 0.031808	\$ 0.000636	\$ 0.031808	\$ 0.000636	\$ 0.022266	\$ 0.000636	\$ 0.015904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]							6.15%	46.27%	8.41%	10.60%	1.31%	12.18%	0.59%	0.63%	9.03%	3.36%	0.92%	0.54%	-	-	-	-	-	-
<b>Marlborough Event Centre</b>		Weighting	100%	-	-	\$258,811	1.00	50.00	1.00	50.00	1.00	50.00	1.00	50.00	1.00	35.00	1.00	25.00	-	-	-	-	-	-
Adjusted Weighted factors							40,928,668	307,700,910	55,919,025	70,523,838	8,684,322	80,975,565	3,938,032	4,200,075	60,079,419	22,337,123	6,106,790	3,617,460	-	-	-	-	-	-
Resultant allocation							\$ 15,929	\$ 119,752	\$ 21,763	\$ 27,447	\$ 3,380	\$ 31,514	\$ 1,533	\$ 1,635	\$ 23,382	\$ 8,693	\$ 2,377	\$ 1,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant cents per \$ / rate per capita							\$ 0.000389	\$ 0.019459	\$ 0.000389	\$ 0.019459	\$ 0.000389	\$ 0.019459	\$ 0.000389	\$ 0.019459	\$ 0.000389	\$ 0.013621	\$ 0.000389	\$ 0.009730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resultant benefit allocation [%TotRates]							6.15%	46.27%	8.41%	10.60%	1.31%	12.18%	0.59%	0.63%	9.03%	3.36%	0.92%	0.54%	-	-	-	-	-	-
<b>Tourism Levy</b>		Weighting	-	-	100%	\$234,888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Weighted factors			</																					

**RATE FUNDING ALLOCATIONS 2024-25, GST Inclusive**

					GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge		
<b>TOTAL Group - Regional Development</b>									\$ 3,552,620	\$ 179,997	\$ 1,361,813	\$ 400,611	\$ 312,122	\$ 38,192	\$ 358,379	\$ 17,319	\$ 18,589	\$ 430,416	\$ 98,859	\$ 26,857	\$ 15,812	\$ -	\$ -	\$ 58,767	\$ -	\$ -	\$ -	\$ -	
Resultant allocation										\$ 0.004398	\$ 0.221288	\$ 0.007164	\$ 0.221288	\$ 0.004398	\$ 0.221288	\$ 0.004398	\$ 0.221288	\$ 0.007164	\$ 0.154902	\$ 0.004398	\$ 0.109275	\$ -	\$ -	\$ 20.30	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita										5.43%	41.05%	12.07%	9.41%	1.15%	10.80%	0.52%	0.56%	12.97%	2.98%	0.81%	0.48%	-	-	1.77%	-	-	-		
Resultant benefit allocation [%TotRates]																													
<b>Group - Regulatory</b>																													
<b>Activity - Building Control</b>																													
Consents: Building Control									\$1,138,908	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-	-	
Adjusted Weighted factors										2,865,006,768	615,401,820	1,677,570,761	56,419,070	607,902,511	161,951,130	98,450,798	3,360,060	781,032,453	12,764,070	54,961,108	1,736,381	-	-	-	-	-	-	-	
Resultant allocation										\$ 470,403	\$ 101,042	\$ 275,439	\$ 9,263	\$ 99,811	\$ 26,591	\$ 16,165	\$ 552	\$ 128,237	\$ 2,096	\$ 9,024	\$ 285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita										\$ 0.011493	\$ 0.016419	\$ 0.004926	\$ 0.006568	\$ 0.011493	\$ 0.016419	\$ 0.004105	\$ 0.006568	\$ 0.002134	\$ 0.003284	\$ 0.001478	\$ 0.001970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant benefit allocation [%TotRates]										41.30%	8.87%	24.18%	0.81%	8.76%	2.33%	1.42%	0.05%	11.26%	0.18%	0.79%	0.03%	-	-	-	-	-	-		
Consents: PIM and LIM section									\$3,269	70.00	100.00	30.00	40.00	70.00	100.00	25.00	40.00	13.00	20.00	9.00	12.00	-	-	-	-	-	-	-	
Adjusted Weighted factors										2,865,006,768	615,401,820	1,677,570,761	56,419,070	607,902,511	161,951,130	98,450,798	3,360,060	781,032,453	12,764,070	54,961,108	1,736,381	-	-	-	-	-	-	-	
Resultant allocation										\$ 1,350	\$ 290	\$ 791	\$ 27	\$ 287	\$ 76	\$ 46	\$ 2	\$ 368	\$ 6	\$ 26	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita										\$ 0.000033	\$ 0.000047	\$ 0.000014	\$ 0.000019	\$ 0.000033	\$ 0.000047	\$ 0.000012	\$ 0.000019	\$ 0.000006	\$ 0.000009	\$ 0.000004	\$ 0.000006	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant benefit allocation [%TotRates]										41.30%	8.87%	24.18%	0.81%	8.76%	2.33%	1.42%	0.05%	11.26%	0.18%	0.79%	0.03%	-	-	-	-	-	-		
Pool Inspection									\$127,737	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Adjusted Weighted factors										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Resultant allocation										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant benefit allocation [%TotRates]										-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Total Activity - Building Control</b>									\$ 1,269,915	\$ 471,754	\$ 101,332	\$ 276,230	\$ 9,290	\$ 100,098	\$ 26,667	\$ 16,211	\$ 553	\$ 128,605	\$ 2,102	\$ 9,050	\$ 286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Resultant allocation										\$ 0.011526	\$ 0.016466	\$ 0.004940	\$ 0.006586	\$ 0.011526	\$ 0.016466	\$ 0.004117	\$ 0.006586	\$ 0.002141	\$ 0.003293	\$ 0.001482	\$ 0.001976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita										41.30%	8.87%	24.18%	0.81%	8.76%	2.33%	1.42%	0.05%	11.26%	0.18%	0.79%	0.03%	-	-	-	-	-	-		
Resultant benefit allocation [%TotRates]																													
Consents: Health & Liquor									\$401,587	-	-	-	-	-	-	-	-	-	-	-	-	100.00	67.00	100.00	33.00	33.00	33.00		
Adjusted Weighted factors										-	-	-	-	-	-	-	-	-	-	-	13,617	2,821	2,896	178	1,830	454			
Resultant allocation										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,898	\$ 51,985	\$ 53,351	\$ 3,283	\$ 33,710	\$ 8,361		
Resultant cents per \$ / rate per capita										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	18.43	12.34	18.43	6.08	6.08	6.08		
Resultant benefit allocation [%TotRates]										-	-	-	-	-	-	-	-	-	-	-	62.48%	12.94%	13.28%	0.82%	8.39%	2.08%			
<b>Activity - Biosecurity</b>																													
Biosecurity: Regional Pest Control									\$2,052,193	32.00	32.00	61.00	61.00	32.00	34.00	34.00	100.00	100.00	48.00	48.00	-	-	-	-	-	-	-		
Adjusted Weighted factors										1,309,717,380	196,928,582	3,411,060,547	86,039,082	277,898,291	51,824,362	133,893,085	2,856,051	6,007,941,943	63,820,350	293,125,908	6,945,523	-	-	-	-	-	-		
Resultant allocation										\$ 226,970	\$ 34,127	\$ 591,127	\$ 14,910	\$ 48,159	\$ 8,981	\$ 23,203	\$ 495	\$ 1,041,159	\$ 11,060	\$ 50,798	\$ 1,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant cents per \$ / rate per capita										\$ 0.005546	\$ 0.005546	\$ 0.010571	\$ 0.010571	\$ 0.005546	\$ 0.005546	\$ 0.005892	\$ 0.005892	\$ 0.017330	\$ 0.017330	\$ 0.008318	\$ 0.008318	\$ -	\$ -	\$ -	\$ -	\$ -			
Resultant benefit allocation [%TotRates]										11.06%	1.66%	28.80%	0.73%	2.35%	0.44%	1.13%	0.02%	50.73%	0.54%	2.48%	0.06%	-	-	-	-	-			
<b>Total Activity - Biosecurity</b>									\$ 2,052,193	\$ 226,970	\$ 34,127	\$ 591,127	\$ 14,910	\$ 48,159	\$ 8,981	\$ 23,203	\$ 495	\$ 1,041,159	\$ 11,060	\$ 50,798	\$ 1,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Resultant allocation										\$ 0.005546	\$ 0.005546	\$ 0.010571	\$ 0.010571	\$ 0.005546	\$ 0.005546	\$ 0.005892	\$ 0.005892	\$ 0.017330	\$ 0.017330	\$ 0.008318	\$ 0.008318	\$ -	\$ -	\$ -	\$ -	\$ -			
Resultant cents per \$ / rate per capita										11.06%	1.66%	28.80%	0.73%	2.35%	0.44%	1.13%	0.02%	50.73%	0.54%	2.48%	0.06%	-	-	-	-	-			
Resultant benefit allocation [%TotRates]																													
Harbour Control									\$1,802,993	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-		
Adjusted Weighted factors										4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	610,678,976	14,469,840	-	-	-	-	-	-		
Resultant allocation										\$ 397,368	\$ 59,748	\$ 542,906	\$ 13,694	\$ 84,314	\$ 15,724	\$ 38,234	\$ 816	\$ 583,299	\$ 6,196	\$ 59,290	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -			
Resultant cents per \$ / rate per capita										\$ 0.009709	\$ 0.009709	\$ 0.009709	\$ 0.009709	\$ 0.009709	\$ 0.009709	\$ 0.009709	\$ 0.009709	\$ 0.009709	\$ 0.009709	\$ 0.009709	\$ 0.009709	\$ -	\$ -	\$ -	\$ -	\$ -			
Resultant benefit allocation [%TotRates]										22.04%	3.31%	30.11%	0.76%	4.68%	0.87%	2.12%	0.05%	32.35%	0.34%	3.29%	0.08%	-	-	-	-	-			
<b>Activity - Animal Control</b>																													
Other Animal Control									\$137,441	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	70.00	70.00	-	-	-	-	-			
Adjusted Weighted factors										4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	427,475,283	10,128,888	-	-	-	-	-			
Resultant allocation										\$ 30,600	\$ 4,601	\$ 41,808	\$ 1,055	\$ 6,493	\$ 1,211	\$ 2,944	\$ 63	\$ 44,918	\$ 477	\$ 3,196	\$ 76	\$ -	\$ -	\$ -	\$ -	\$ -			
Resultant cents per \$ / rate per capita										\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000523	\$ 0.000523	\$ -	\$ -	\$ -	\$ -	\$ -				
Resultant benefit allocation [%TotRates]										22.26%	3.35%	30.42%	0.77%	4.72%	0.88%	2.14%	0.05%	32.68%	0.35%	2.33%	0.06%	-	-	-	-	-			
<b>Total Activity - Animal Control</b>									\$ 137,441	\$ 30,600	\$ 4,601	\$ 41,808	\$ 1,055	\$ 6,493	\$ 1,211	\$ 2,944	\$ 63	\$ 44,918	\$ 477	\$ 3,196	\$ 76	\$ -	\$ -	\$ -	\$ -	\$ -			
Resultant allocation										\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000748	\$ 0.000523	\$ 0.000523	\$ -	\$ -	\$ -	\$ -	\$ -				
Resultant cents per \$ / rate per capita										22.26%	3.35%	30.42%	0.77%	4.72%	0.88%	2.14%	0.05%	32.68%	0.35%	2.33%	0.06%	-	-	-	-	-			
Resultant benefit allocation [%TotRates]																													
<b>TOTAL Group - Regulatory</b>									\$ 6,745,097	\$ 1,317,283	\$ 228,466																		



RATE FUNDING ALLOCATIONS 2024-25, GST Inclusive					1171-Blenheim	1172-Blenheim	1191-Blenheim	1192-Blenheim	1211-Picton	1212-Picton	1231-Picton-Vic	1232-Picton-Vic	1251-Rural	1252-Rural	1271-Sounds	1272-Sounds	2020-Blenheim	2030-Blenheim	2040-Picton	2050-Picton	2060-Rural	2070-Sounds		
GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	Residential Rate	Commercial Rate	Vic Residential Rate	Vic Commercial Rate	Residential Rate	Commercial Rate	Residential Rate	Commercial Rate	Residential Rate	Commercial Rate	Residential Rate	Commercial Rate	Charge	Vic Charge	Charge	Vic Charge	Charge	Charge		
<b>Sewerage: Grovetown Loan No Lump Sum</b>																								
	Weighting	-	-	100%	\$102,732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors																							
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																							
<b>Sewerage: Renwick Loan - No Lump Sum</b>																								
	Weighting	-	-	100%	\$34,645	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors																							
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																							
<b>TOTAL Group - Sewerage Treatment and Disposal</b>																								
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																							
<b>Group - Solid Waste Management</b>																								
<b>Solid and Hazardous Waste Management</b>																								
	Weighting	-	100%	-	\$2,460,401	-	-	-	-	-	-	-	-	-	-	-	100.00	100.00	100.00	100.00	100.00	100.00		
	Adjusted Weighted factors																13,617	4,211	2,896	540	5,544	1,375		
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																48.32%	14.94%	10.27%	1.92%	19.67%	4.88%		
<b>Urban Recycle</b>																								
	Weighting	-	-	100%	\$889,266	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors																							
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																							
<b>Urban Refuse Collection</b>																								
	Weighting	-	-	100%	\$1,793,655	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors																							
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																							
<b>TOTAL Group - Solid Waste Management</b>																								
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]																48.32%	14.94%	10.27%	1.92%	19.67%	4.88%		
<b>Group - Stormwater Drainage</b>																								
<b>Stormwater: Blenheim</b>																								
	Weighting	100%	-	-	\$2,617,886	40.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors					1,637,146,724	615,401,820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]					72.68%	27.32%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Stormwater: Renwick [Blenheim Vicinity]</b>																								
	Weighting	100%	-	-	\$102,210	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors					-	-	5,591,902,536	141,047,676	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]					-	-	97.54%	2.46%	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Stormwater: Picton</b>																								
	Weighting	100%	-	-	\$544,500	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors					-	-	-	868,432,158	161,951,130	-	-	-	-	-	-	-	-	-	-	-	-		
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]					-	-	-	84.28%	15.72%	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Stormwater: Spring Creek [Blenheim Vicinity]</b>																								
	Weighting	100%	-	-	\$56,573	-	-	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors					-	-	5,591,902,536	141,047,676	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]					-	-	97.54%	2.46%	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Stormwater: Havelock [General Rural]</b>																								
	Weighting	100%	-	-	\$41,988	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors					-	-	-	-	-	-	-	6,007,941,943	63,820,350	-	-	-	-	-	-	-	-		
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]					-	-	-	-	-	-	-	98.95%	1.05%	-	-	-	-	-	-	-	-		
<b>Stormwater: Seddon [General Rural]</b>																								
	Weighting	100%	-	-	\$26,478	-	-	-	-	-	-	-	100.00	100.00	-	-	-	-	-	-	-	-		
	Adjusted Weighted factors					-	-	-	-	-	-	-	6,007,941,943	63,820,350	-	-	-	-	-	-	-	-		
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]					-	-	-	-	-	-	-	98.95%	1.05%	-	-	-	-	-	-	-	-		
<b>Stormwater: Other</b>																								
	Weighting	100%	-	-	\$233,034	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-	-	-	-	-	-		
	Adjusted Weighted factors					4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	-	-	-	-	-	-	-		
	Resultant allocation				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]					22.81%	3.43%	31.16%	0.79%	4.84%	0.90%	2.19%	0.05%	33.48%	0.36%	-	-	-	-	-	-	-		



**RATE FUNDING ALLOCATIONS 2024-25, GST Inclusive**

		GENERAL Rates	GENERAL Charges	TARGETED	SERVICES	Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
<b>Activity -Wairau Valley</b>																									
Wairau Valley Water Metered	Weighting	-	-	-	100%	\$2,217	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Adjusted Weighted factors																								
	Resultant allocation					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Activity - Wairau Valley</b>						\$ 2,217	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant allocation					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant benefit allocation [%TotRates]																								
<b>Activity -Combined Water -Capital</b>																									
Combined Water - Capital	Weighting	-	-	100%	-	\$2,384,514	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Adjusted Weighted factors																								
	Resultant allocation					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Activity - Combined Water -Capital</b>						\$ 2,384,514	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant allocation					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant benefit allocation [%TotRates]																								
<b>Activity -Combined Water - Charge</b>																									
Combined Water - Charge	Weighting			100%	-	\$8,231,601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Adjusted Weighted factors																								
	Resultant allocation					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Activity - Combined Water - Charge</b>						\$ 8,231,601	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant allocation					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant benefit allocation [%TotRates]																								
<b>Activity -Seddon Water Metered</b>																									
Seddon Water Metered	Weighting	-	-	-	100%	\$55,008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Adjusted Weighted factors																								
	Resultant allocation					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Total Activity - Seddon Water Metered</b>						\$ 55,008	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant allocation					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant benefit allocation [%TotRates]																								
<b>TOTAL Group - Water Supply</b>						\$ 16,574,691	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant allocation					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant cents per \$ / rate per capita					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	Resultant benefit allocation [%TotRates]																								
<b>Group - Special Revenues</b>																									
Special Revenue	Weighting	100%	-	-	-	-\$234,258	-	-	16.00	100.00	-	-	21.00	45.00	21.00	58.00	-	-	-	-	-	-	-		
	Adjusted Weighted factors								894,704,406	141,047,676			82,698,670	3,780,068	1,261,667,808	37,015,803									
	Resultant allocation					\$	\$	\$	86,576	13,648	\$	\$	8,002	366	122,085	3,582	\$	\$	\$	\$	\$	\$	\$		
	Resultant cents per \$ / rate per capita					\$	\$	\$	0.001548	0.009676	\$	\$	0.002032	0.004354	0.002032	0.005612	\$	\$	\$	\$	\$	\$	\$		
	Resultant benefit allocation [%TotRates]								36.96%	5.83%			3.42%	0.16%	52.12%	1.53%									
Covid rates relief reserve loan	Weighting	100%	-	-	-	\$1,222,688	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
	Adjusted Weighted factors						4,092,866,811	615,401,820	5,591,902,536	141,047,676	868,432,158	161,951,130	393,803,190	8,400,150	6,007,941,943	63,820,350	610,678,976	14,469,840							
	Resultant allocation					\$	269,473	40,518	368,168	9,287	57,177	10,663	25,928	553	395,560	4,202	40,207	953							
	Resultant cents per \$ / rate per capita					\$	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584	0.006584		
	Resultant benefit allocation [%TotRates]						22.04%	3.31%	30.11%	0.76%	4.68%	0.87%	2.12%	0.05%	32.35%	0.34%	3.29%	0.08%							
<b>TOTAL Group - Special Revenues</b>						\$ 988,430	\$	\$	281,593	4,362	57,177	10,663	17,926	187	273,476	620	40,207	953							
	Resultant allocation					\$	\$	\$	281,593	4,362	57,177	10,663	17,926	187	273,476	620	40,207	953							
	Resultant cents per \$ / rate per capita					\$	\$	\$	0.006584	0.005036	0.006584	0.006584	0.004552	0.002230	0.004552	0.000972	0.006584	0.006584							
	Resultant benefit allocation [%TotRates]						27.26%	4.10%	28.49%	0.03092	5.78%	1.08%	1.81%	0.02%	27.67%	0.06%	4.07%	0.10%							
<b>ACTIVITY SUMMARY</b>																									
						Residual Rate Requirement	1171-Blenheim Residential Rate	1172-Blenheim Commercial Rate	1191-Blenheim-Vic Residential Rate	1192-Blenheim-Vic Commercial Rate	1211-Picton Residential Rate	1212-Picton Commercial Rate	1231-Picton-Vic Residential Rate	1232-Picton-Vic Commercial Rate	1251-Rural Residential Rate	1252-Rural Commercial Rate	1271-Sounds Residential Rate	1272-Sounds Commercial Rate	2020-Blenheim Charge	2030-Blenheim-Vic Charge	2040-Picton Charge	2050-Picton-Vic Charge	2060-Rural Charge	2070-Sounds Charge	
People	Resultant allocation					\$ 14,613,961	\$ 526,334	\$ 79,050	\$ 483,152	\$ 12,187	\$ 90,145	\$ 16,811	\$ 34,025	\$ 726	\$ 519,099	\$ 5,514	\$ 36,404	\$ 860	\$ 6,358,655	\$ 1,893,549	\$ 1,319,820	\$ 242,820	\$ 1,859,826	\$ 379,108	
Community Facilities	Resultant allocation					\$ 16,106,545	\$ 806,360	\$ 481,045	\$ 1,186,862	\$ 29,937	\$ 181,485	\$ 128,531	\$ 64,794	\$ 1,382	\$ 1,813,983	\$ 19,269	\$ 60,612	\$ 1,436	\$ 6,613,182	\$ 1,663,346	\$ 1,350,632	\$ 191,375	\$ 1,294,893	\$ 209,194	
Roads	Resultant allocation					\$ 16,666,289	\$ 3,434,669	\$ 1,792,340	\$ 4,577,264	\$ 115,455	\$ 981,052	\$ 241,162	\$ 309,921	\$ 6,611	\$ 4,728,218	\$ 50,226	\$ 118,581	\$ 2,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Management	Resultant allocation					\$ 10,835,217	\$ 2,501,958	\$ 446,383	\$ 2,567,938	\$ 70,135	\$ 530,870	\$ 117,472	\$ 173,358	\$ 4,177	\$ 2,370,694	\$ 26,882	\$ 231,683	\$ 5,655	\$ 863,919	\$ 267,163	\$ 183,702	\$ 34,260	\$ 351,734	\$ 87,236	
Flood Protection and Control Works	Resultant allocation					\$ 7,762,582	\$ -	\$ -	\$ -	\$ -	\$ 181,436	\$ 33,835	\$ 10,696	\$ 228	\$ 125,520	\$ 1,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regional Development	Resultant allocation					\$ 3,552,620	\$ 179,997	\$ 1,361,813	\$ 400,611	\$ 312,122	\$ 38,192	\$ 358,379	\$ 17,319	\$ 18,589	\$ 430,416	\$ 98,859	\$ 26,857	\$ 15,812	\$ -	\$ -	\$ 58,767	\$ -	\$ -	\$ -	\$ -
Regulatory	Resultant allocation					\$ 6,745,097	\$ 1,317,283	\$ 228,466	\$ 1,712,466	\$ 45,517	\$ 279,504	\$ 60,124	\$ 98,930	\$ 2,318	\$ 2,077,750	\$ 22,807	\$ 150,771	\$ 3,644	\$ 355,357	\$ 84,288	\$ 75,563	\$ 7,426	\$ 76,239	\$ 18,908	
Sewerage Treatment and Disposal	Resultant allocation					\$ 12,186,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solid Waste Management	Resultant allocation					\$ 5,143,322	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stormwater Drainage	Resultant allocation					\$ 3,622,668	\$ 1,955,822	\$ 723,204	\$ 227,490	\$ 5,738	\$ 470,195	\$ 87,685	\$ 5,114	\$ 109	\$ 145,762	\$ 1,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Supply	Resultant allocation					\$ 16,574,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenues	Resultant allocation					\$ 988,430	\$ 269,473	\$ 40,518	\$ 281,593	\$ 4,362	\$ 57,177	\$ 10,663	\$ 17,926	\$ 187	\$ 273,476	\$ 620	\$ 40,207	\$ 953	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Resultant allocation					\$ 114,797,587	\$ 10,991,895	\$ 5,152,819	\$ 11,437,377	\$ 586,729	\$ 2,810,055	\$ 1,054,662	\$ 732,083	\$ 34,											